



**Children's Services Clients Also Receiving
Developmental Disabilities Services
State Fiscal Year 2004**

		CA														
D	S	Service	Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family- Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services
			3,522 2% \$29,243,613 9% \$8,303 522.53	908 3% \$7,997,730 13% \$8,808 418.94	16 3% \$274,298 4% \$17,144 117.29	128 11% \$5,461,035 13% \$42,664 116.00	512 6% \$1,519,302 9% \$2,967 140.99	1,734 1% \$471,093 2% \$272 124.79	1,359 4% \$3,186,606 6% \$2,328 155.44	1 1% \$164 19.95	192 1% \$43,340 1% \$226 92.15	316 3% \$405,142 4% \$1,282 130.01	685 6% \$5,572,783 10% \$8,135 161.88	825 6% \$3,508,566 16% \$4,248 283.71	49 6% \$749,235 15% \$15,609 269.76	43 3% \$54,319 3% \$1,263 81.15
D	S	Developmental Disabilities Services Total	3,522 2% \$29,243,613 9% \$8,303 522.53	908 3% \$7,997,730 13% \$8,808 418.94	16 3% \$274,298 4% \$17,144 117.29	128 11% \$5,461,035 13% \$42,664 116.00	512 6% \$1,519,302 9% \$2,967 140.99	1,734 1% \$471,093 2% \$272 124.79	1,359 4% \$3,186,606 6% \$2,328 155.44	1 1% \$164 19.95	192 1% \$43,340 1% \$226 92.15	316 3% \$405,142 4% \$1,282 130.01	685 6% \$5,572,783 10% \$8,135 161.88	825 6% \$3,508,566 16% \$4,248 283.71	49 6% \$749,235 15% \$15,609 269.76	43 3% \$54,319 3% \$1,263 81.15
		Case Management	3,491 2% \$28,933,866 9% \$8,288 521.59	897 3% \$7,907,186 13% \$8,815 419.28	16 3% \$274,298 4% \$17,144 117.29	127 11% \$5,401,191 13% \$42,529 115.63	510 6% \$1,518,181 9% \$2,977 141.44	1,721 1% \$469,125 2% \$273 125.21	1,358 4% \$3,158,343 6% \$2,326 155.31	1 1% \$164 19.95	189 1% \$42,525 1% \$225 91.86	315 3% \$405,002 4% \$1,286 130.38	681 6% \$5,500,902 10% \$8,078 160.73	820 6% \$3,455,927 16% \$4,215 281.50	46 5% \$746,704 15% \$16,233 280.53	43 3% \$54,319 3% \$1,263 81.15
		Community Residential Services	140 0% \$316,817 0% \$2,263 142.41	24 0% \$63,522 0% \$2,647 125.89	0 0% \$0 0% \$0 0.00	3 0% \$104,038 0% \$34,679 94.29	0 0% \$6,003 0% \$2,001 95.07	0 0% \$21,554 0% \$3,04 139.44	0 0% \$48,385 0% \$864 57.70	0 0% \$0 0% \$0 0.00	13 0% \$3,656 0% \$281 114.81	15 0% \$8,062 0% \$537 54.50	5 0% \$32,835 0% \$6,567 130.67	20 0% \$28,166 0% \$1,408 94.06	0 0% \$0 0% \$0 0.00	1 0% \$596 0% \$0 0% \$596 38.27
		County Services	1,599 0% \$3,688,795 1% \$6,158 387.55	123 0% \$522,320 1% \$4,247 201.98	0 0% \$0 0% \$0 0.00	6 0% \$84,518 1% \$14,086 38.30	170 2% \$604,306 3% \$3,555 168.90	315 0% \$100,358 0% \$319 146.34	303 0% \$769,047 1% \$2,538 169.49	0 0% \$0 0% \$0 0.00	17 0% \$3,768 0% \$222 90.50	63 1% \$76,193 1% \$1,209 122.64	191 2% \$1,025,601 2% \$5,370 106.85	198 1% \$490,354 2% \$2,477 165.41	1 0% \$7,232 0% \$7,232 124.99	8 1% \$5,096 0% \$637 40.93
		Family Support Services	663 0% \$3,811,841 1% \$5,749 361.82	230 0% \$2,613,419 4% \$11,363 540.45	2 0% \$23,560 0% \$11,780 80.60	15 0% \$437,356 1% \$29,157 79.28	20 0% \$52,092 0% \$2,605 123.75	346 0% \$85,200 0% \$246 113.11	125 0% \$179,588 1% \$1,437 95.94	0 0% \$0 0% \$0 0.00	47 0% \$11,488 0% \$244 99.78	31 0% \$52,052 1% \$1,679 170.27	18 0% \$107,547 0% \$5,975 118.89	18 0% \$181,159 1% \$3,697 246.94	49 0% \$68,206 1% \$6,821 117.87	10 0% \$174 0% \$87 5.59
		Personal Care Services	1,072 1% \$6,178,271 2% \$5,763 362.70	383 1% \$4,115,074 7% \$10,744 511.04	6 1% \$120,697 2% \$20,116 137.63	19 2% \$455,610 1% \$23,979 65.20	54 0% \$138,736 1% \$2,569 122.07	252 0% \$127,349 1% \$238 109.34	252 1% \$353,484 1% \$1,403 93.67	1 1% \$164 0% \$164 19.95	75 0% \$18,546 0% \$247 100.95	68 1% \$89,619 1% \$1,318 133.64	68 1% \$314,318 1% \$6,163 122.64	51 0% \$400,229 1% \$40,794 1% \$5,828 100.71	7 1% \$40,794 1% \$5,828 100.71	4 0% \$3,652 0% \$913 58.65
		Professional Support Services	159 0% \$1,668,050 1% \$10,491 660.21	37 0% \$127,783 0% \$3,454 164.27	0 0% \$0 0% \$0 0.00	11 1% \$414,407 1% \$37,673 102.43	0 0% \$68,124 0% \$6,193 294.25	0 0% \$14,971 0% \$294 134.83	0 0% \$155,410 0% \$2,100 140.22	0 0% \$0 0% \$0 0.00	18 0% \$6,182 0% \$343 140.22	10 0% \$3,166 0% \$317 32.10	35 0% \$482,238 1% \$13,778 274.16	44 0% \$366,998 2% \$8,341 557.10	4 0% \$26,865 1% \$6,716 116.07	3 0% \$1,906 0% \$635 40.82
		RHCs and Nursing Facilities	12 0% \$62,835 0% \$5,236 329.53	4 0% \$29,287 0% \$7,322 348.25	0 0% \$0 0% \$0 0.00	2 0% \$24,965 0% \$12,482 33.94	0 0% \$0 0% \$0 0.00	7 0% \$1,941 0% \$277 127.36	2 0% \$4,567 0% \$2,283 152.47	0 0% \$0 0% \$0 0.00	1 0% \$242 0% \$242 98.73	1 0% \$1,206 0% \$1,206 122.33	1 0% \$264 0% \$264 5.25	1 0% \$246 0% \$246 16.41	1 0% \$118 0% \$118 2.03	0 0% \$0 0% \$0 0.00
		Voluntary Placement Children	70 0% \$458,756 0% \$6,554 412.43	18 0% \$76,195 0% \$4,233 201.34	0 0% \$0 0% \$0 0.00	5 1% \$217,113 0% \$36,186 98.39	2 0% \$5,254 0% \$2,627 124.83	29 0% \$6,440 0% \$1,356 102.01	35 0% \$47,471 0% \$1,356 90.57	0 0% \$0 0% \$0 0.00	4 0% \$1,379 0% \$345 140.73	11 0% \$1,206 0% \$1,206 122.33	4 0% \$22,982 0% \$3,830 76.22	13 0% \$57,955 0% \$4,458 297.76	2 0% \$22,745 0% \$11,373 196.54	1 0% \$15 0% \$15 9.6
		Total Clients	196,505	29,815	481	1,124	8,355	121,475	37,266	73	28,846	10,149	11,014	14,672	850	1,278
		Total Dollars	\$312,250,893	\$62,684,643	\$7,030,551	\$41,339,933	\$17,584,535	\$26,446,205	\$55,805,024	\$59,896	\$7,065,781	\$10,008,620	\$55,351,139	\$21,966,773	\$4,918,422	\$1,989,371
		Average per client	\$1,589	\$2,102	\$14,617	\$36,779	\$2,105	\$218	\$1,497	\$820	\$245	\$986	\$5,026	\$1,497	\$5,786	\$1,557

CA Clients Receiving DDS Services

Key:	31	Number of clients.
	1%	These clients as a percent of all those receiving this CA service.
\$408,024		Dollars for this CA service for these clients.
	1%	Dollars for these clients as a percent of CA service total dollars.
\$13,162		Average dollars for these clients.
1.30		Compares average dollars for these clients to the average for all clients for this CA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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